

SERVICE COMMITTEE

1/12/12

ATTENDES; John Zekas, Chairman, Randy Groff, Member of Committee JennieNixon-Utilities Collection Paul Martin- Sanitation, Mike Courtney SSD, Mayor Dave Smith, Andrew Yost- Tax Comm., Brad Fagrell, Building Dept. & Engineering Dept, Ken Culver, President City Council.

EXCUSED- Bob Hedges Committee Member, Mike Pettit Gas Dept.

Jennie- Utilities- Payments Processed,186167, Bkpt received 61, Final notices before Termination Delivered 18545, 24 hr. courtesy notice before Termination delivered 4,452, Termination for non-pymt.279, thru 10/11 thru 12/31, customers who paid on line 529. Jennie reported this line is increasing month to month, customers paying via phone,1,466,

Paul,- Sanitation- has Landfill Inspection this week, will come in with legislation for 1 new truck. Cost \$220,000. No increase for 2012.

Brad- Building Dept. &Engineering Dept.-

Certified Building- Brought in approx. \$306,585 of Permit Revenue for 2011. We surpassed our Budget projections for 2011. With a minor fee increase implemented at the beginning of the year, we have the potential of being 100% self sufficient in FY 2012.

Brad will be doing all the zoning, since that position will not be filled in 2012.

Engineering (Capital Projects)

N. Columbus St Paving scheduled for construction in Spring 2012. Kokosing will be the contractor.

SCIP Grant for 2010 Street improvement\$598,.000Curbs ramps and pavement repairs are complete Scheduled for paving to start in April or May 2012. Contractor is Shelly.

ODOT 2011 Municipal Bridge Program funding of \$229.000 for the S. Columbus St. over Tarhe Run bridge replacement. Field Survey is complete. Bridge has been modified to reduce cost. Brad is behind on plans development, will get help from consultant to get stage 1 &2 plans developed, projected to go to construction late summer of 2012.

Pedestrian Bridge Replacement at Huffer-Durbin Park

Field Survey is complete .Bridge is being fabricated now, waiting on notification now, waiting on notification of delivery date

Trans-Load Facility complete except for chip seal

Frick- Gallagher demo underway, all building are down. Processing an Amendment to complete work

State Rt. 37; Plans to go to ODOT this week. Summer 2012 construction

Campground Rd. is complete and road is back open

Pierce & Fair intersection submitted for possible SCIP Grant (ADA ramps, signal upgrade& pave) In process of selecting a design consultant right now

Railroad crossing gates & lights at Maple St., Lawrence St & Railroad Intersection.
Late summer of 2013 project. 100% Federal Funding.
Seneca Drive paving/reconstruction under preliminary review

Private Development Projects

Toxco Inc. Expansion (Quarry Rd.) under construction

East Main Annex (old Bonded) under construction

Sensory Trail Tree House (Forest Rose) completed

Speedway rebuild at Memorial Drive, plans are approved.

River Mall Upgrades, complete

Shops at West Fair Complete

Schottenstein R E. has plans to build 244 apts.at Etyrn. & Riverway. Project will be called Lancaster Midtown

Ultra Beauty has remodel in progress in RVM, located in Old Dollar Store & adjacent vacant space.

Andrew-Tax Comm.

Working with 2 collection agency. One signed the contract in 7/10. and yet they collected \$150,000.the agency. Puts on max. fee of 30% and the taxpayer puts every thing. On the next report that Andrew gives put he will on the report.

Next Meeting will be 3/9 in City hall.