

Continuum of Care: Gaps Analysis - Individuals

Beds/Units				
	Estimated Needs	Current Inventory	Unmet Need/ Gap	Relative Priority
Emergency Shelter	161	55	106	High
Transitional Housing	245	33	212	High
Permanent Housing	154	70	84	Med
Total	560	158	402	

Estimated Supportive Services Slots				
Job Training	86	15	71	Med
Case Management	172	67	105	Low
Substance Abuse Treatment	110	4	106	High
Mental Health Care	108	2	106	High
Housing Placement	69	17	52	Med
Life Skills Training	129	4	125	Med
Other Categories				
Health Services	8	8	0	Low
Transportation	22	2	20	High

Estimated Sub-Populations				
Chronic Substance Abusers	24	6	18	High
Seriously Mentally Ill	22	6	16	High
Dually-Diagnosed	86	0	86	High
Veterans	29	0	29	Low
Persons with HIV/AIDS	3	0	3	Low
Victims of Domestic Violence	14	7	7	Med
Youth	10	0	10	Low

Continuum of Care: Gaps Analysis - Persons in Families with Children

Beds/Units				
	Estimated Needs	Current Inventory	Unmet Need/ Gap	Relative Priority
Emergency Shelter	97	40	57	Med
Transitional Housing	210	66	144	High
Permanent Housing	48	48	0	Low
Total	355	154	201	

Estimated Supportive Services Slots				
Job Training	50	12	38	Med
Case Management	150	132	18	Low
Child Care	75	0	75	Med
Substance Abuse Treatment	21	7	14	High
Mental Health Care	20	1	19	High
Housing Placement	60	35	25	Med
Life Skills Training	150	4	146	Med
Other Categories				
MH Emergency Services	20	1	19	High

Estimated Sub-Populations				
Chronic Substance Abusers	21	0	21	High
Seriously Mentally Ill	20	0	20	High
Dually-Diagnosed	75	0	75	High
Veterans	8	0	8	Low
Persons with HIV/AIDS	2	0	2	Low
Victims of Domestic Violence	56	8	48	Med

Community Needs

Anti-Crime Programs			
	Need Level	Units	Estimated \$
Overall	None	0	\$0
Sub-Categories			
Crime Awareness (05I)	None	0	\$0

Economic Development			
	Need Level	Units	Estimated \$
Overall	High	1	\$25,000
Sub-Categories			
Rehab; Publicly or Privately-Owned Commer (14E)	--	0	\$0
CI Land Acquisition/Disposition (17A)	--	0	\$0
CI Infrastructure Development (17B)	--	0	\$0
CI Building Acquisition, Construction, Re (17C)	High	1	\$25,000
Other Commercial/Industrial Improvements (17D)	--	0	\$0
ED Direct Financial Assistance to For-Pro (18A)	--	0	\$0
ED Technical Assistance (18B)	--	0	\$0
Micro-Enterprise Assistance (18C)	--	0	\$0

Infrastructure			
	Need Level	Units	Estimated \$
Overall	Med	0	\$100,000
Sub-Categories			
Flood Drain Improvements (03I)	Med	0	\$0
Water/Sewer Improvements (03J)	--	0	\$0
Street Improvements (03K)	Med	0	\$100,000
Sidewalks (03L)	--	0	\$0
Tree Planting (03N)	--	0	\$0
Removal of Architectural Barriers (10)	--	0	\$0
Privately Owned Utilities (11)	--	0	\$0

Planning & Administration			
	Need Level	Units	Estimated \$
Overall	High	0	\$0
Sub-Categories			

Community Needs (Page 2)

Public Facilities			
	Need Level	Units	Estimated \$
Overall	Med	36,000	\$10,000
Sub-Categories			
Public Facilities and Improvements (Gener (03)	Med	0	\$0
Handicapped Centers (03B)	--	0	\$0
Neighborhood Facilities (03E)	--	0	\$0
Parks, Recreational Facilities (03F)	Med	36,000	\$10,000
Parking Facilities (03G)	--	0	\$0
Solid Waste Disposal Improvements (03H)	--	0	\$0
Fire Stations/Equipment (03O)	--	0	\$0
Health Facilities (03P)	--	0	\$0
Asbestos Removal (03R)	--	0	\$0
Clean-up of Contaminated Sites (04A)	--	0	\$0
Interim Assistance (06)	--	0	\$0
Non-Residential Historic Preservation (16B)	--	0	\$0

Public Services			
	Need Level	Units	Estimated \$
Overall	High	3,171	\$72,086
Sub-Categories			
Public Services (General) (05)	High	1,130	\$35,000
Handicapped Services (05B)	--	0	\$0
Legal Services (05C)	--	0	\$0
Transportation Services (05E)	High	2,000	\$16,086
Substance Abuse Services (05F)	--	0	\$0
Employment Training (05H)	Med	6	\$1,000
Health Services (05M)	--	0	\$0
Mental Health Services (05O)	High	35	\$20,000
Screening for Lead-Based Paint/Lead Hazar (05P)	--	0	\$0

Senior Programs			
	Need Level	Units	Estimated \$
Overall	--	0	\$0
Sub-Categories			
Senior Centers (03A)	--	0	\$0
Senior Services (05A)	--	0	\$0

Community Needs (Page 3)

Youth Programs			
	Need Level	Units	Estimated \$
Overall	--	0	\$0
Sub-Categories			
Youth Centers (03D)	--	0	\$0
Child Care Centers (03M)	--	0	\$0
Abused and Neglected Children Facilities (03Q)	--	0	\$0
Youth Services (05D)	--	0	\$0
Child Care Services (05L)	--	0	\$0
Abused and Neglected Children (05N)	--	0	\$0

Other			
	Need Level	Units	Estimated \$
Overall	High	36,000	\$163,650
Sub-Categories			
Urban Renewal Completion (07)	--	0	\$0
CDBG Non-profit Organization Capacity Bui (19C)	--	0	\$0
CDBG Assistance to Institutes of Higher E (19D)	--	0	\$0
Repayments of Section 108 Loan Principal (19F)	High	36,000	\$163,650
Unprogrammed Funds (22)	--	0	\$0

Housing Needs

Renter				
		Need Level	Units	Estimated \$
Small Related	0 - 30% of MFI	High	600	\$1,750,000,000
	31 - 50% of MFI	Low	65	\$190,000
	51 - 80% of MFI	Med	125	\$370,000
Large Related	0 - 30% of MFI	High	230	\$675,000
	31 - 50% of MFI	Med	46	\$135,000
	51 - 80% of MFI	Med	50	\$140,000
Elderly	0 - 30% of MFI	High	100	\$300,000
	31 - 50% of MFI	Med	75	\$224,000
	51 - 80% of MFI	Low	25	\$80,000
All Other	0 - 30% of MFI	High	10	\$30,000
	31 - 50% of MFI	Low	1	\$3,000
	51 - 80% of MFI	Low	1	\$3,000
Owner				
	0 - 30% of MFI	High	4	\$20,000
	31 - 50% of MFI	High	6	\$86,264
	51 - 80% of MFI	Med	12	\$75,000

Special Needs/Non-Homeless

Sub-Populations

Priority Need

Estimated \$

Elderly	Med	\$9,462
Frail Elderly		\$0
Severe Mental Illness	High	\$20,000
Developmentally Disabled	Med	\$1,000
Physically Disabled	High	\$8,624
Persons with Alcohol/Other Drug Addiction		\$0
Persons with HIV/AIDS		\$0
	TOTAL	\$39,086

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0001	CDBG Program Administration	21A General Program Administration	CDBG \$ 138,000
03-001 ✓	Planning & Administration	570.206	ESG \$ 0 HOME \$ 0 HOPWA \$ 0
	CDBG program administration will involve implementation of program activities, subrecipient management, program monitoring and oversight, environmental clearance activities, staff development and training, and general program compliance.	36000 People (General)	TOTAL \$ 138,000
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 09/01/03
 Help those with HIV or AIDS? No Completion Date: 08/31/04

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0002	Downtown Revitalization Section 108 Repayment	19F Repayments of Section 108 Loan Principal	CDBG \$ 163,650 ESG \$ 0
03-010	Other	570.705(c)	HOME \$ 0 HOPWA \$ 0
	This represents funds for payment of the fourth installment of principle and interest on a \$1,750,000 Section 108 loan for infrastructure improvements in the downtown area. Improvements are to stem slum and blight in the historic downtown and to create jobs and employment opportunities.	5000 Feet of Public Utilities	TOTAL \$ 163,650 Total/Other Funding \$ 0

Help the Homeless? No Start Date: 09/01/03
 Help those with HIV or AIDS? No Completion Date: 08/31/04

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): CT & BG's

CT: 032000 BG: 4 County: 39045

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0003	Homebuyer Downpayment Assistance	13 Direct Homeownership Assistance	CDBG \$ 75,000 ESG \$ 0
03-005	Housing Provision of downpayment and homebuyer assistance "mortgage buydown" deferred loans of \$5,000 to assist low-and-moderate income households purchase a home. Loans are 0% interest and no payments until time of sale or transfer. At the time of sale or transfer the \$5,000 principle is due. Funds recaptured through sale or transfer will be used to assist additional families to attain home ownership. This program operates in conjunction with a CHIP grant which contains an identical homebuyer assistance loan program.	570.201(n) 12 Households (General)	HOME \$ 0 HOPWA \$ 0 TOTAL \$ 75,000 Total Other Funding \$ 0

Help the Homeless? No Start Date: 09/01/03
 Help those with HIV or AIDS? No Completion Date: 08/31/04

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Local Government
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0004	Nolder-Barr Neighborhood Improvements	03K Street Improvements	CDBG \$ 100,000 ESG \$ 0
03-002	Infrastructure	570.201(c)	HOME \$ 0 HOPWA \$ 0
	Public Improvements will be undertaken within the Nolder-Barr neighborhood consistent with the engineering study completed in 1999. Improvements include major street reconstruction, widening, and improvements to the surface drainage and storm sewer systems. Bids for Phase I construction will commence during 2003.	3062 Feet of Public Utilities	TOTAL \$ 100,000
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 09/01/03
 Help those with HIV or AIDS? No Completion Date: 08/31/04

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): CT & BG's

CT: 031600 BG: ~~1~~ County: 39045

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0005	Lancaster Single-Family Housing Rehabilitation	14A Rehab; Single-Unit Residential	CDBG \$ 84,264 ESG \$ 0
03-003	Housing Rehabilitation of deteriorated single family owner-occupied dwellings will be carried out on a city-wide basis for very low-income, low-income, and moderate-income homeowners. Assistance is in the form of interest free deferred loans for very low-income and handicap households. The deferred loans will be combined with low interest (5%) loans for all other low-income and moderate-income households. Deferred loans are repayable upon transfer of the property. The city has a CHIP grant through the State of Ohio which provides additional funding for this activity. The combined CHIP and CDBG funds will rehabilitate 10 homes in the current fiscal year	570.202 3 Households (General)	HOME \$ 0 HOPWA \$ 0 TOTAL \$ 84,264 Total Other Funding \$ 0

Help the Homeless? No Start Date: 09/01/03
 Help those with HIV or AIDS? No Completion Date: 08/31/04

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Local Government
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0006	Fairfield Center For Disabilities & Cerbral Palsy, Inc.	14A Rehab; Single-Unit Residential	CDBG \$ 2,000 ESG \$ 0
03-008	Housing	570.202	HOME \$ 0 HOPWA \$ 0
	This is a grant program to be administered by a 501(c)(3) organization. The grant will purchase materials and supplies to remove architectural barriers for handicapped individuals within their homes as well as providing for administrative implementation costs. The project will involve providing materials for construction of wheelchair ramps, special hardware necessary to make bathroom and kitchens handicap accessible. Labor for installation is provided by volunteer individuals and organizations. All households to be served will be special needs, and in most cases will also qualify as low/moderate income households.	3 Persons with Special Needs <i>Households</i>	TOTAL \$ 2,000 Total Other Funding \$ 0

Help the Homeless? No Start Date: 09/01/03
 Help those with HIV or AIDS? No Completion Date: 08/31/04

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0008	Fair Housing	05J Fair Housing Activities (if CDBG, then subject to 15% cap)	CDBG \$ 1,000 ESG \$ 0
03-006	Public Services	570.201(e)	HOME \$ 0 HOPWA \$ 0
	Continuing Fair Housing Program activities carried out under the auspices of the Lancaster Community Development Department. Activities include fair housing counseling, community outreach and education, monitoring and assessment, and staff training.	20 People (General)	TOTAL \$ 1,000 Total Other Funding \$ 0

Help the Homeless? No Start Date: 09/01/03
 Help those with HIV or AIDS? No Completion Date: 08/31/04

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0010	Lighthouse Domestic Violence Shelter	05G Battered and Abused Spouses	CDBG \$ 20,000 ESG \$ 0
03-011	Special Needs/Non-Homeless	570.201(e)	HOME \$ 0 HOPWA \$ 0
	Provide shelter and counseling to victims of spousal abuse and to abused children. The Lighthouse is part of the Lancaster/Fairfield Continuum of Care for the homeless.	85 People (General)	TOTAL \$ 20,000
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 09/01/03
 Help those with HIV or AIDS? No Completion Date: 08/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0011	New Horizons Home-based Care Companions and Respite Care	050 Mental Health Services	CDBG \$ 20,000
03-009	Special Needs/Non-Homeless	570.201(e)	ESG \$ 0 HOME \$ 0 HOPWA \$ 0
	Residential and specialized supportive services to assist persons with chronic and severe mental illness in need of emergency intervention and residential assistance. Services constitute part of a comprehensive program of mental health therapy. This activity, initially funded through CDBG in FY 1995, is continuing to expand both residential and home-based services. The program is designed to reduce disruption and add stability to the residential environment through the use of home trained care givers.	35 People (General)	TOTAL \$ 20,000
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 09/01/03
 Help those with HIV or AIDS? No Completion Date: 08/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0012	Fairfield Industries	05H Employment Training	\$ 1,000
03-013	Special Needs/Non-Homeless	570.201(e)	\$ 0
	<p>The CDBG funding will be used to match a similar amount from private sources to permit the hiring of MR/DD individuals to perform a two-week clean-up project within the downtown area of the city during the Lancaster Festival. The project provides employment for a special class of very-low-income persons while at the same time eliminating conditions that contribute to slum and blight.</p>	6 Persons with Special Needs	\$ 0
			\$ 0
			\$ 1,000
			\$ 0

Help the Homeless? No Start Date: 09/01/03
 Help those with HIV or AIDS? No Completion Date: 08/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0013	Lancaster Transit Authority	05E Transportation Services	CDBG \$ 9,462 ESG \$ 0 HOME \$ 0 HOPWA \$ 0
03-004	Public Services	570.201(e)	
		1000 Elderly	
	The CDBG funds will provide a major portion of matching funds necessary to purchase a handicap accessible van for use by the Lancaster Transit Authority. The Lancaster Transit Authority provides the only public transportation available in the City of Lancaster and serves primarily the elderly, handicapped and very low-income individuals.	TOTAL	\$ 9,462
		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 09/01/03
 Help those with HIV or AIDS? No Completion Date: 08/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Local Government
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0014	Community Action Lancaster-Fairfield County Family Homeless	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG \$ 10,000 ESG \$ 0
03-007	Homeless & HIV/AIDS	570.201(e)	HOME \$ 0 HOPWA \$ 0
	The Lancaster-Fairfield Community Action operates a homeless shelter for families. This is the only shelter in the area that is able to accommodate families. In addition to the provision of direct shelter the agency also provides counselling, short-term assistance, aid in finding transitional and permanent housing and in finding employment.	25 Persons who are Homeless	TOTAL \$ 10,000
			Total Other Funding \$ 0

Help the Homeless? Yes No
 Help those with HIV or AIDS? Yes No
 Start Date: 09/01/03
 Completion Date: 08/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0015	Lancaster Fire Prevention Bureau Fire Safety Education	05 Public Services (General)	CDBG \$ 4,000
03-014	Public Services	570.201(e)	ESG \$ 0
		1000 Youth	HOME \$ 0
			HOPWA \$ 0
			TOTAL \$ 4,000
			Total Other Funding \$ 0

The Lancaster Fire Prevention Bureau is the education wing of the Lancaster Fire Department and in addition to fire safety inspection also provides fire safety education. The funds being provided will be used to provide materials and equipment for use in fire safety training primarily with elementary age children. The requested funds will be leveraged by the City of Lancaster.

Help the Homeless? No Start Date: 09/01/03
 Help those with HIV or AIDS? No Completion Date: 08/31/04

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0016	Community Action Economic Development	17C CI Building Acquisition, Construction, Rehabilitation	CDBG \$ 25,000 ESG \$ 0 HOME \$ 0 HOPWA \$ 0
03-012	Economic Development	570.203(a)	
	Funding will be provided for the promotion of economic development and the creation of low and moderate income jobs. Funding assist with the construction of a new recycling facility through the Lancaster Community Action Recycling and Litter Prevention Program.	1 People (General)	TOTAL \$ 25,000
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 09/01/03
 Help those with HIV or AIDS? No Completion Date: 08/31/04

Eligibility: 570.208(a)(4) - Low / Mod Jobs
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0017	FMHA Homebuyer Assistance	13 Direct Homeownership Assistance	CDBG \$ 20,000
03-015	Housing	570.201(n)	ESG \$ 0 HOME \$ 0 HOPWA \$ 0
	Funding will be provided to assist Fairfield Metropolitan Housing Authority clients with the purchase of a single family dwelling unit. Client participation in extensive homebuyer education and budgeting programs will be required.	4 People (General)	TOTAL \$ 20,000
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 09/01/03
 Help those with HIV or AIDS? No Completion Date: 08/31/04

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0018	Fairfield Center for Disabilities Transit Assistance	05E Transportation Services	CDBG \$ 6,624
03-016	Public Services	570.201(e)	ESG \$ 0 HOME \$ 0 HOPWA \$ 0
	Funds will be provided to the Fairfield Center for Disabilities for a partial local funding maatch in concert with an application filed with the State of Ohio to obtain funding for the purchase of a handicapped accessible van.	1000 Elderly	TOTAL \$ 6,624
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 09/01/03
 Help those with HIV or AIDS? No Completion Date: 08/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0019	Fairfield Heritage Lancaster City Bike Trail	03F Parks, Recreational Facilities	CDBG \$ 10,000
03-017	Public Facilities Assistance will be provided as a local matching grant funding for Phase II construction improvements of the Lancaster City Bike Trail. The trail creates a transportation corridor for pedestrians and bikes under State Route 33 and develops a safe school corridor linking eight schools and over eight miles of ADA compliant paved trails.	570.201(c) 36000 People (General)	ESG \$ 0 HOME \$ 0 HOPWA \$ 0 TOTAL \$ 10,000 Total Other Funding \$ 0

Help the Homeless? No Start Date: 09/01/03
 Help those with HIV or AIDS? No Completion Date: 08/31/04

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide