

PUBLIC NOTICE
FY 2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
CITY OF LANCASTER COMMUNITY DEVELOPMENT
BLOCK GRANT ENTITLEMENT PROGRAM

The City of Lancaster is in the process of preparing its FY 2010 Consolidated Annual Performance and Evaluation Report (CAPER) in reference to the city's Community Development Block Grant Entitlement Program. This report is being made available for public review and comment for a period of 15 days prior to submission to the U. S. Department of Housing and Urban Development (HUD). **The FY 2010 CAPER covers the twelve month program year commencing September 1, 2010 through August 31, 2011.**

The City of Lancaster's Consolidated Annual Performance and Evaluation Report provides a concise description of community development activities, activity accomplishments, and funds budgeted and expended during the reporting period. The report also provides an assessment of the city's performance toward meeting its affordable housing strategies. It further provides information regarding the affordable housing resources available to the city and the accomplishments and activities undertaken in support of affordable housing.

The City of Lancaster's total amount of funds available for use during the reporting period was **\$906,694.47** of which a CDBG total of **\$453,111.53** was expended. Funds expended were spent on activities which resulted in a principal benefit to an estimated **6,473** low or moderate income (LMI) households. These expenditures constitute 100 percent of all funds subject to the program benefit requirements for principal benefit to LMI persons.

The following list summarizes the activities and funds expended during the reporting period.

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT BLOCK GRANT ENTITLEMENT PROGRAM
CITY OF LANCASTER, OHIO
FY 2010 EXPENDITURES
SEPTEMBER 1, 2010 - AUGUST 31, 2011

PUBLIC INFRASTRUCTURE PROJECTS	
DOWNTOWN SECTION 108 REPAYMENT	\$ 113,613.00
LANCASTER PARKS AND RECREATION MILLER PARK IMPROVEMENTS	\$ 55,700.00
FAIRFIELD HERITAGE TRAIL	\$ 6,500.00
PUBLIC SERVICE PROJECTS	
NEW HORIZONS	\$ 14,509.35
LUTHERAN SOCIAL SERVICES	\$ 7,145.83
LIGHTHOUSE	\$ 16,000.00
COMMUNITY ACTION AGENCY	\$ 5,928.98
LANCASTER FIRE DEPARTMENT	\$ 2,792.50
FAIRFIELD AFFORDABLE HOUSING	\$ 7,003.50
LANCASTER POLICE DEPARTMENT	\$ 6,731.70
FAIR HOUSING	\$ 7,812.50
INFORMATION AND REFERRAL	\$ 4,500.00
RECOVERY CENTER	\$ 4,507.88
PUBLIC TRANSIT	\$ 6,000.00
FAIRFIELD CENTER DISABILITIES ARCHITECTURAL BARRIER REMOVAL	\$ 3,742.32
ACQUISITION ASSISTANCE HOMEBUYER MORTGAGE BUYDOWN	\$ 17,683.88
ACQUISITION ASSISTANCE/HABITAT FOR HUMANITY	\$ 10,000.00
FORECLOSURE PREVENTION HOUSING ASSISTANCE/FAIRFIELD HOUSING	\$ 5,902.83
ECONOMIC DEVELOPMENT	\$ 16,075.12
ADMINISTRATION/PLANNING	\$ 121,091.65
HOUSING REHABILITATION/LEAD BASED PAINT HAZARD REDUCTION CONTROLS	<u>\$ 19,870.49</u>
TOTAL	\$ 453,111.53

The city plans to submit its Annual Performance and Evaluation Report to the U. S. Department of Housing and Urban Development on November 30, 2011. The report is available for public review prior to submission to HUD. A copy of the report may be obtained at the Lancaster Community Development Department, 111 South Broad Street, Suite 217, Lancaster, Ohio, and (740) 687-6663.