

TEMPORARY ORDINANCE NO. 33-14**

PERMANENT ORDINANCE NO. _____

AN ORDINANCE TO ESTABLISH THE BENEFITS, TITLES, AND COMPENSATION FOR MANAGEMENT AND PROFESSIONAL PERSONNEL EMPLOYED BY THE CITY OF LANCASTER, OHIO FOR THE YEAR 2015.

BE IT ORDAINED by the Council of the City of Lancaster, State of Ohio:

SECTION 1. MANAGEMENT AND PROFESSIONAL PERSONNEL.

The following management and professional positions are approved and established, effective Payroll #1, 2015, in accordance with the department, job title, salary range, and number of employees listed below:

<u>DEPARTMENT</u>	<u>JOB TITLE</u>	<u>SALARY RANGE</u>	<u>NUMBER OF EMPLOYEES</u>	
Auditor	Assistant Auditor	14	1	
Cemetery	Maintenance Supervisor	9 12	1	12/15/14
Community Dev.	Executive Director - PT	22	1	
	Assistant Executive Director	11	1	
Engineering	City Engineer	31	1	
	Assistant City Engineer	25	1	
	Engineer II	18	0	
Gas	General Manager	31	1	
	Operations Manager	27	1	
	Construction Supervisor	15	2	
	Const. Saf/Reg/Cmpl Spv	15	1	
Income Tax	Tax Commissioner	22	1	
	Asst. Tax Commissioner	15	0	
IT/Telecom	Chief Information Officer	24	1	
	Network Administrator	15	1	
	GIS Coordinator	14	1	
Law Director	Assistant Law Director	25	1	
	Senior Attorney	20	1	
	Assistant Prosecutor	12	3	
Muni. Court --Judicial	Court Administrator	17	1	
	Chief Probation Officer	11	1	

<u>DEPARTMENT</u>	<u>JOB TITLE</u>	<u>SALARY RANGE</u>	<u>NUMBER OF EMPLOYEES</u>	
Personnel	HR Coordinator	16	1	
Sanitation	Department Superintendent	25	1	
	Assistant Superintendent	18	1	
Service-Safety	Service-Safety Director	30	1	
	Code Enforcement Officer	10	1	
Storm Water Utility	Storm Water Coordinator (21)	20	1	12/22/14
	Storm Water Engineer	16	1	
Transit	Administrative Manager	9	1	
Transportation	Department Superintendent	25	1	
	Operations Manager	18	1	
	Traffic Control Supervisor	18	1	
	Maintenance Supervisor	15	1	
Utilities	Department Superintendent	21	1	
	Customer Service Manager 10	14	1	12 15 14
Water	Plant Manager	20	2	
	Construction Supervisor	15	1	
	Distribution Manager	20	1	
Water Pollution Control	Water/WPC Superintendent	29	1	
	Plant Manager	22	1	
	Assistant Plant Manager	18	0	
	Chemist	15	1	

SECTION 2. POLICE CHIEF AND DEPUTY POLICE CHIEFS.

The annual compensation for the Police Chief and one Deputy Police Chief, effective Payroll #1, 2015, shall be as follows:

Police Chief	Hourly	\$ 51.46
	Bi-weekly	\$ 4,116.40
	Annual	\$ 107,026.40
Deputy Police Chief	Hourly	\$ 46.77
	Bi-weekly	\$ 3,741.66
	Annual	\$ 97,283.16

SECTION 3. FIRE CHIEF AND ASSISTANT FIRE CHIEFS.

The annual compensation for the Fire Chief and one Assistant Fire Chief, effective Payroll #1, 2015, shall be as follows:

Fire Chief	Hourly	\$ 48.92
	Bi-weekly	\$ 3,913.86
	Annual	\$ 101,760.36
Assistant Fire Chief	Hourly	\$ 44.48
	Bi-weekly	\$ 3,558.80
	Annual	\$ 92,528.80

SECTION 4. ECONOMIC DEVELOPMENT DIRECTOR.

The annual compensation for the Economic Development Department Director, effective Payroll #1, 2015, shall be as follows:

Director	Hourly	\$ 6.62
	Bi-weekly	\$ 529.72
	Annual	\$ 13,772.72

SECTION 5. CHIEF BUILDING OFFICIAL.

The annual compensation for the Chief Building Officer, effective Payroll #1, 2015, shall be as follows:

Building Official	Hourly	\$ 6.62
	Bi-weekly	\$ 529.72
	Annual	\$ 13,772.72

SECTION 6. RETIREMENT PICK-UP.

Employees covered by this Ordinance do not receive retirement pension pick-up.

SECTION 7. LONGEVITY PAY.

Employees covered by this Ordinance, who were hired on or after January 1, 2006, are not eligible to receive this benefit.

Full-time employees covered by this Ordinance, who were hired on or before December 31, 2005, shall, after five (5) years of continuous service with the City, receive a \$3.25 bi-weekly payment for each year of service. An employee shall be paid longevity commencing January 1st of the year in which the anniversary of employment with the City occurs. Longevity does not apply to Community Development.

SECTION 8. PRO-PAY/CERTIFICATION PAY.

Employees covered by this Ordinance shall be paid an additional \$30.00 bi-weekly for an Associate Degree in the field related to their work or an Ohio Environmental Protection Agency Class I or Class II Water or Wastewater Certification, or an Electrical Safety Inspection License; **OR** \$45.00 bi-weekly for a Bachelor Degree in a field related to their work or an Ohio Environmental Protection Agency Class III or Class IV Water or Wastewater Certification, **OR** \$60.00 bi-weekly for a Masters Degree or

Doctorate Degree in a field related to their work. Pro-pay does not apply to Community Development.

Pro-pay applies to both full-time and part-time employees.

SECTION 9. MEDICAL INSURANCE

Employees covered by this Ordinance shall pay an amount equal to 15% of the monthly premium for both family and single coverage. These deductions will be made pursuant to the City's 125 plan.

The employee and members of his or her family shall be included under the Employee Insurance Coverage, but only one plan of Employee Insurance Coverage will apply per family even if more than one member of an employee's immediate family is employed by the City.

The insurance benefits provided in this Ordinance shall be substantially equal to those currently provided during the life of this Agreement. The City shall choose the insurance provider and plan, and the benefits provided herein are subject to the rules and regulations of the insurance provider. Upon separation from employment with the City, an employee may elect to extend his or her medical insurance coverage consistent with Federal and/or Ohio law.

SECTION 10. LIFE INSURANCE.

The City shall provide to all full-time employees covered by this Ordinance a term life insurance program as follows:

Coverage Amount

\$ 50,000.00 per employee

\$ 2,000.00 per employee spouse

Up to \$2,000.00 per employee child (to age 19)

An employee will be eligible for insurance under this provision during the term of his or her employment with the City. An employee on leave without pay is not eligible for this program.

SECTION 11. PAY SCALE.

The Pay Scale for employees referenced in Section 1 of this Ordinance above, who were hired on or before December 31, 2010, is set forth in the attached Exhibit A. The Pay Scale for employees referenced in Section 1 of this Ordinance above, who were hired on or after January 1, 2011, is set forth in the attached Exhibit B. These Pay Scales are effective Payroll #1, 2015.

SECTION 12. VACATION LEAVE.

The vacation leave schedule for employees referenced in this Ordinance is hereby established as follows:

<u>Continuous Service</u>	<u>Vacation Hours</u>
1 – 5 years	80 hours
6 – 14 years	120 hours
15 – 20 years	160 hours
21 + years	200 hours

As used in this section, “year” means any 12 month period following the first date of employment with the City during which the employee is continuously employed with the City and works at least 1,600 hours.

Employees covered by this Ordinance shall accrue 80 hours of vacation leave upon completion of one full year of service with the City, and thereafter on the first day of January during any calendar year in which the employee is in active service with the City in accordance with the schedule above.

Employees covered by this Ordinance may carry-over no more than 40 hours of vacation leave into the subsequent calendar year, except as otherwise authorized by the Service-Safety Director and/or elected official responsible for supervision of the department.

SECTION 13. ANNUAL PHYSICAL.

The current Medical Plan provides for routine preventive outpatient care when received from an in-network provider with the deductible being waived. There is a co-pay required that the City will pay, up to \$25.00. An original Explanation of Benefits must be provided before the co-payment reimbursement is completed.

SECTION 14. PERSONAL TIME.

Employees covered by this Ordinance shall receive 40 hours of personal time each year. Personal time must be used in the year in which it was accrued and will not accumulate.

SECTION 15. FUNERAL LEAVE

Employees covered by this Ordinance shall be granted funeral leave with pay for the death of a family member as follows:

For a death within the employee’s immediate family (*e.g.*, spouse, parent, parent of spouse, child, step-child, step-parent, or sibling), an employee shall be granted five days of leave within seven days of the death of the family member.

For a death not within the employee’s immediate family (*e.g.*, brother in law, sister-in-law, son-in-law, daughter-in-law, grandparent, grandchild, appointed legal guardian, aunt, uncle, or grandparent of spouse), an employee shall be granted three days of leave within seven days of the death of the family member.

An employee may elect to take up to two additional bereavement days as other paid leave.

SECTION 16. SICK LEAVE PAYOUT.

- A. An employee covered by this Ordinance who maintains a sick leave “bank” of more than 960 hours may elect to “cash in” up to \$500.00 of accrued but unused sick leave annually; provided, however, that an employee may “cash in” only accrued but unused sick leave in excess of 960 hours.
- B. Full-time employees covered by this Ordinance and hired on or before December 31, 2010 shall be granted the following:
 - 1. If, upon retirement, an employee has a “bank” of at least 960 hours of accrued but unused sick leave, that employee will be paid 100% of the value of the employee’s accrued but unused sick leave up to 960 hours, and 25% of the value of that employee’s accrued but unused sick leave in excess of 960 hours.
 - 2. If, upon retirement, an employee does not have a “bank” of 960 hours of accrued but unused sick leave, that employee will be paid the value of 32 hours of the employee’s accrued but unused sick leave for each year of the employee’s continuous employment with the City, but in no case shall an employee be paid out more than the value of 960 hours of accrued but unused sick leave pursuant to this provision.
- C. Full-time employees covered by this Ordinance, who were hired on or after January 1, 2011 and who have at least ten years of continuous service with the City, shall be granted the following:
 - 1. Upon retirement, an employee may elect to be paid 25% of the value of the employee’s accrued but unused sick leave. Regardless of the amount of the payment, a payout under this provision shall eliminate all of that employee’s accrued but unused sick leave. An employee may elect to receive one or may payments, but the aggregate value of all payouts under this provision shall not exceed the value of 240 hours of accrued but unused sick leave.
- D. For purposes of this section, the value of one hour of sick leave is equivalent to the employee’s current regular hourly rate.

SECTION 17. SICK LEAVE EXCHANGE.

Employees covered by this Ordinance who maintain a sick leave “bank” of at least 960 hours may cash in sick leave for personal leave, at a ratio of two days of sick leave for one day of personal leave, for up to three personal days annually.

Employees who maintain a sick leave "bank" of at least 640 hours may cash in sick leave for personal leave, at a ratio of three days of sick leave for one day of personal leave, for up to three personal days annually.

SECTION 18. SUPERVISOR DISCRETION.

The Service-Safety Director or elected official responsible for supervision of a City department may, in the exercise of his or her sound discretion, adjust the pay step and/or benefits (e.g., vacation leave, personal time, and compensatory time) of an employee covered by this Ordinance in light of that employee's experience, education, performance, or other extenuating circumstances. Any adjustment under this provision must be in writing and, upon delivery to the City Auditor, the adjustment shall be made as soon as practicable.

SECTION 19. FORCE AND EFFECT.

This Ordinance shall take effect and be in force from and after the earliest period allowed by law after its passage by Council and approval by the Mayor.

Passed: _____ after _____ reading.

VOTE: Yeas _____ Nays _____

Approved: _____

President of Council

Attest: _____

Mayor

Offered by: _____

Seconded by: _____

Sponsored by Finance Committee

I, Teresa Lee Sandy, Clerk of Council do hereby certify that on _____, _____ the Lancaster Eagle Gazette published the summary of this ordinance in accordance with Ohio Revised 731.24.

Clerk of Council

CITY OF LANCASTER
MANAGEMENT (hired on or before 12-31-10)
PAYSCALE

RANGE	STARTING	STEP 1	STEP 2	STEP 3	STEP 4
9	22.45	23.39	24.37	25.29	26.36
	1,796.00	1,871.20	1,949.60	2,023.20	2,108.80
	46,696.00	48,651.20	50,689.60	52,603.20	54,828.80
10	23.05	24.11	25.10	26.04	27.10
	1,844.00	1,928.80	2,008.00	2,083.20	2,168.00
	47,944.00	50,148.80	52,208.00	54,163.20	56,368.00
11	23.77	24.76	25.83	26.87	28.45
	1,901.60	1,980.80	2,066.40	2,149.60	2,276.00
	49,441.60	51,500.80	53,726.40	55,889.60	59,176.00
12	24.44	25.49	26.55	27.60	28.69
	1,955.20	2,039.20	2,124.00	2,208.00	2,295.20
	50,835.20	53,019.20	55,224.00	57,408.00	59,675.20
13	25.16	26.23	27.33	28.40	29.54
	2,012.80	2,098.40	2,186.40	2,272.00	2,363.20
	52,332.80	54,558.40	56,846.40	59,072.00	61,443.20
14	25.70	26.87	27.94	29.14	30.19
	2,056.00	2,149.60	2,235.20	2,331.20	2,415.20
	53,456.00	55,889.60	58,115.20	60,611.20	62,795.20
15	26.28	27.50	28.69	29.80	30.98
	2,102.40	2,200.00	2,295.20	2,384.00	2,478.40
	54,662.40	57,200.00	59,675.20	61,984.00	64,438.40
16	27.15	28.35	29.54	30.74	31.91
	2,172.00	2,268.00	2,363.20	2,459.20	2,552.80
	56,472.00	58,968.00	61,443.20	63,939.20	66,372.80
17	27.94	29.14	30.40	31.67	32.77
	2,235.20	2,331.20	2,432.00	2,533.60	2,621.60
	58,115.20	60,611.20	63,232.00	65,873.60	68,161.60
18	28.69	29.93	31.19	32.51	33.50
	2,295.20	2,394.40	2,495.20	2,600.80	2,680.00
	59,675.20	62,254.40	64,875.20	67,620.80	69,680.00
19	29.46	30.70	32.06	33.78	34.70
	2,356.80	2,456.00	2,564.80	2,702.40	2,776.00
	61,276.80	63,856.00	66,684.80	70,262.40	72,176.00
20	30.19	31.58	32.91	34.31	35.63
	2,415.20	2,526.40	2,632.80	2,744.80	2,850.40
	62,795.20	65,686.40	68,452.80	71,364.80	74,110.40

RANGE	STARTING	STEP 1	STEP 2	STEP 3	STEP 4
21	31.05	32.45	33.78	35.10	36.49
	2,484.00	2,596.00	2,702.40	2,808.00	2,919.20
	64,584.00	67,496.00	70,262.40	73,008.00	75,899.20
22	31.99	33.38	34.84	36.42	37.74
	2,559.20	2,670.40	2,787.20	2,913.60	3,019.20
	66,539.20	69,430.40	72,467.20	75,753.60	78,499.20
23	32.98	34.44	35.90	37.35	38.80
	2,638.40	2,755.20	2,872.00	2,988.00	3,104.00
	68,598.40	71,635.20	74,672.00	77,688.00	80,704.00
24	33.96	35.49	37.02	38.48	40.00
	2,716.80	2,839.20	2,961.60	3,078.40	3,200.00
	70,636.80	73,819.20	77,001.60	80,038.40	83,200.00
25	34.89	36.49	38.14	39.52	41.18
	2,791.20	2,919.20	3,051.20	3,161.60	3,294.40
	72,571.20	75,899.20	79,331.20	82,201.60	85,654.40
26	35.90	37.55	39.12	40.73	42.27
	2,872.00	3,004.00	3,129.60	3,258.40	3,381.60
	74,672.00	78,104.00	81,369.60	84,718.40	87,921.60
27	37.14	38.69	40.31	41.98	43.74
	2,971.20	3,095.20	3,224.80	3,358.40	3,499.20
	77,251.20	80,475.20	83,844.80	87,318.40	90,979.20
28	38.07	39.67	41.38	43.11	44.83
	3,045.60	3,173.60	3,310.40	3,448.80	3,586.40
	79,185.60	82,513.60	86,070.40	89,668.80	93,246.40
29	39.20	40.84	42.64	44.43	46.15
	3,136.00	3,267.20	3,411.20	3,554.40	3,692.00
	81,536.00	84,947.20	88,691.20	92,414.40	95,992.00
30	40.39	42.07	43.80	45.61	47.52
	3,231.20	3,365.60	3,504.00	3,648.80	3,801.60
	84,011.20	87,505.60	91,104.00	94,868.80	98,841.60
31	41.62	43.35	45.10	47.00	48.94
	3,329.60	3,468.00	3,608.00	3,760.00	3,915.20
	86,569.60	90,168.00	93,808.00	97,760.00	101,795.20
32	42.86	44.64	46.48	48.42	50.42
	3,428.80	3,571.20	3,718.40	3,873.60	4,033.60
	89,148.80	92,851.20	96,678.40	100,713.60	104,873.60

City of Lancaster
Management (hired on/after 1-1-11)
Pay Scale

RANGE	STARTING	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7
9	20.20	21.07	21.97	22.85	23.73	24.61	25.49	26.36
	1,616.00	1,685.60	1,757.60	1,828.00	1,898.40	1,968.80	2,039.20	2,108.80
	42,016.00	43,825.60	45,697.60	47,528.00	49,358.40	51,188.80	53,019.20	54,828.80
10	20.74	21.65	22.55	23.46	24.36	25.27	26.17	27.10
	1,659.20	1,732.00	1,804.00	1,876.80	1,948.80	2,021.60	2,093.60	2,168.00
	43,139.20	45,032.00	46,904.00	48,796.80	50,668.80	52,561.60	54,433.60	56,368.00
11	21.40	22.41	23.42	24.42	25.42	26.43	27.43	28.45
	1,712.00	1,792.80	1,873.60	1,953.60	2,033.60	2,114.40	2,194.40	2,276.00
	44,512.00	46,612.80	48,713.60	50,793.60	52,873.60	54,974.40	57,054.40	59,176.00
12	22.00	22.96	23.92	24.89	25.83	26.80	27.76	28.69
	1,760.00	1,836.80	1,913.60	1,991.20	2,066.40	2,144.00	2,220.80	2,295.20
	45,760.00	47,756.80	49,753.60	51,771.20	53,726.40	55,744.00	57,740.80	59,675.20
13	22.65	23.63	24.61	25.60	26.58	27.56	28.56	29.54
	1,812.00	1,890.40	1,968.80	2,048.00	2,126.40	2,204.80	2,284.80	2,363.20
	47,112.00	49,150.40	51,188.80	53,248.00	55,286.40	57,324.80	59,404.80	61,443.20
14	23.12	24.14	25.15	26.17	27.18	28.21	29.21	30.19
	1,849.60	1,931.20	2,012.00	2,093.60	2,174.40	2,256.80	2,336.80	2,415.20
	48,089.60	50,211.20	52,312.00	54,433.60	56,534.40	58,676.80	60,756.80	62,795.20
15	23.66	24.71	25.76	26.81	27.86	28.91	29.95	30.98
	1,892.80	1,976.80	2,060.80	2,144.80	2,228.80	2,312.80	2,396.00	2,478.40
	49,212.80	51,396.80	53,580.80	55,764.80	57,948.80	60,132.80	62,296.00	64,438.40
16	24.44	25.51	26.58	27.65	28.72	29.80	30.86	31.91
	1,955.20	2,040.80	2,126.40	2,212.00	2,297.60	2,384.00	2,468.80	2,552.80
	50,835.20	53,060.80	55,286.40	57,512.00	59,737.60	61,984.00	64,188.80	66,372.80
17	25.15	26.24	27.34	28.42	29.52	30.62	31.71	32.77
	2,012.00	2,099.20	2,187.20	2,273.60	2,361.60	2,449.60	2,536.80	2,621.60
	52,312.00	54,579.20	56,867.20	59,113.60	61,401.60	63,689.60	65,956.80	68,161.60
18	25.81	26.91	28.00	29.10	30.19	31.28	32.38	33.50
	2,064.80	2,152.80	2,240.00	2,328.00	2,415.20	2,502.40	2,590.40	2,680.00
	53,684.80	55,972.80	58,240.00	60,528.00	62,795.20	65,062.40	67,350.40	69,680.00
19	26.52	27.69	28.84	30.02	31.20	32.37	33.53	34.70
	2,121.60	2,215.20	2,307.20	2,401.60	2,496.00	2,589.60	2,682.40	2,776.00
	55,161.60	57,595.20	59,987.20	62,441.60	64,896.00	67,329.60	69,742.40	72,176.00
20	27.17	28.37	29.58	30.79	31.99	33.18	34.39	35.63
	2,173.60	2,269.60	2,366.40	2,463.20	2,559.20	2,654.40	2,751.20	2,850.40
	56,513.60	59,009.60	61,526.40	64,043.20	66,539.20	69,014.40	71,531.20	74,110.40

RANGE	STARTING	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7
21	27.95	29.17	30.39	31.60	32.82	34.02	35.24	36.49
	2,236.00	2,333.60	2,431.20	2,528.00	2,625.60	2,721.60	2,819.20	2,919.20
	58,136.00	60,673.60	63,211.20	65,728.00	68,265.60	70,761.60	73,299.20	75,899.20
22	28.78	30.07	31.34	32.63	33.91	35.19	36.47	37.74
	2,302.40	2,405.60	2,507.20	2,610.40	2,712.80	2,815.20	2,917.60	3,019.20
	59,862.40	62,545.60	65,187.20	67,870.40	70,532.80	73,195.20	75,857.60	78,499.20
23	29.68	30.98	32.29	33.58	34.89	36.18	37.49	38.80
	2,374.40	2,478.40	2,583.20	2,686.40	2,791.20	2,894.40	2,999.20	3,104.00
	61,734.40	64,438.40	67,163.20	69,846.40	72,571.20	75,254.40	77,979.20	80,704.00
24	30.56	31.91	33.26	34.60	35.96	37.29	38.64	40.00
	2,444.80	2,552.80	2,660.80	2,768.00	2,876.80	2,983.20	3,091.20	3,200.00
	63,564.80	66,372.80	69,180.80	71,968.00	74,796.80	77,563.20	80,371.20	83,200.00
25	31.39	32.80	34.19	35.60	37.00	38.40	39.80	41.18
	2,511.20	2,624.00	2,735.20	2,848.00	2,960.00	3,072.00	3,184.00	3,294.40
	65,291.20	68,224.00	71,115.20	74,048.00	76,960.00	79,872.00	82,784.00	85,654.40
26	32.30	33.73	35.15	36.56	38.00	39.41	40.84	42.27
	2,584.00	2,698.40	2,812.00	2,924.80	3,040.00	3,152.80	3,267.20	3,381.60
	67,184.00	70,158.40	73,112.00	76,044.80	79,040.00	81,972.80	84,947.20	87,921.60
27	33.43	34.89	36.37	37.82	39.30	40.76	42.24	43.74
	2,674.40	2,791.20	2,909.60	3,025.60	3,144.00	3,260.80	3,379.20	3,499.20
	69,534.40	72,571.20	75,649.60	78,665.60	81,744.00	84,780.80	87,859.20	90,979.20
28	34.27	35.76	37.28	38.80	40.31	41.83	43.34	44.83
	2,741.60	2,860.80	2,982.40	3,104.00	3,224.80	3,346.40	3,467.20	3,586.40
	71,281.60	74,380.80	77,542.40	80,704.00	83,844.80	87,006.40	90,147.20	93,246.40
29	35.27	36.83	38.39	39.94	41.50	43.05	44.61	46.15
	2,821.60	2,946.40	3,071.20	3,195.20	3,320.00	3,444.00	3,568.80	3,692.00
	73,361.60	76,606.40	79,851.20	83,075.20	86,320.00	89,544.00	92,788.80	95,992.00
30	36.36	37.96	39.54	41.15	42.75	44.35	45.95	47.52
	2,908.80	3,036.80	3,163.20	3,292.00	3,420.00	3,548.00	3,676.00	3,801.60
	75,628.80	78,956.80	82,243.20	85,592.00	88,920.00	92,248.00	95,576.00	98,841.60
31	37.45	39.09	40.74	42.38	44.03	45.67	47.32	48.94
	2,996.00	3,127.20	3,259.20	3,390.40	3,522.40	3,653.60	3,785.60	3,915.20
	77,896.00	81,307.20	84,739.20	88,150.40	91,582.40	94,993.60	98,425.60	101,795.20
32	38.58	40.26	41.95	43.65	45.34	47.03	48.71	50.42
	3,086.40	3,220.80	3,356.00	3,492.00	3,627.20	3,762.40	3,896.80	4,033.60
	80,246.40	83,740.80	87,256.00	90,792.00	94,307.20	97,822.40	101,316.80	104,873.60