

TEMPORARY RESOLUTION NO. 52-17

PERMANENT RESOLUTION NO. _____

A RESOLUTION TO APPROPRIATE FROM THE UNENCUMBERED BALANCE IN THE PROBATION FUND (235), INCREASE RECEIPTS, AND AMEND THE CERTIFICATE OF OTHER SOURCES AND APPROPRIATIONS WITH THE COUNTY AUDITOR

WHEREAS, this is a new grant received by Probation for their Drug Court;

BE IT RESOLVED BY COUNCIL OF THE CITY OF LANCASTER, STATE OF OHIO

SECTION 1. That the City of Lancaster Auditor amend the Certificate of Appropriations and Other Sources with the County Auditor in the amount of Sixty Thousand Dollars (\$60,000.00) into the Probation Fund (235).

SECTION 2. That the City of Lancaster Auditor increase receipts in revenue account 235.254.4313 (Mental Health Ct/ED Byrne JAG Fund) in the amount of Sixty Thousand Dollars (\$60,000.00).

SECTION 3. That the City of Lancaster Auditor appropriate from the unencumbered balance into the following expense accounts as follows:

| | |
|--|--------------------|
| 235.254.5102, Salaries – Staff | \$36,000.00 |
| 235.254.5150, PERS | \$ 5,000.00 |
| 235.254.5153, Medicare | \$ 525.00 |
| 235.254.5155, Workers' Compensation | \$ 1,050.00 |
| 235.254.5203, Contract Labor | \$ 3,525.00 |
| 235.254.5211, Training | \$ 2,900.00 |
| 235.254.5300, Incidentals and Supplies | \$ 6,000.00 |
| 235.254.5400, Travel & Expense | <u>\$ 5,000.00</u> |
| | \$60,000.00 |

SECTION 4. That this resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____ after _____ reading. Vote: Yeas _____ Nays _____

Date Approved: _____

President of Council

Clerk: _____

Mayor

Offered by: _____

Second by: _____

Requested by Finance Committee