

TEMPORARY RESOLUTION NO. 96-20

PERMANENT RESOLUTION NO. \_\_\_\_\_

A RESOLUTION TO DECREASE AND INCREASE APPROPRIATIONS IN THE GENERAL FUND (1001) AND THE .45 POLICE AND FIRE FUND (2047) WITHIN THE FIRE DEPARTMENT

WHEREAS, retirement, illnesses and injuries have caused overtime to cover minimum manning, per Collective Bargaining Agreement, in the General Fund Fire Department overtime account and the .45 Police & Fire Fund, Fire Department overtime account; and

WHEREAS, due to not replacing retirement positions there is available existing salary budget to transfer into the overtime accounts to cover the additional overtime costs; and

WHEREAS, the total amount being transferred into overtime for the additional overtime cost will be One Hundred Thousand Dollars (\$100,000.00) [Sixty-Five Thousand (\$65,000.00) from the General Fund plus Thirty-Five Thousand (\$35,000.00) from the .45 Police & Fire Fund, Fire Budget];

BE IT RESOLVED BY COUNCIL OF THE CITY OF LANCASTER, STATE OF OHIO

SECTION 1. That the City of Lancaster Auditor complete the following Decrease and Increase appropriations adjustments:

Decrease:	1001.3500.51002,	Fire Salaries	-\$65,000.00
Increase:	1001.3500.51003,	Fire Overtime	<u>\$65,000.00</u>
			0.00
Decrease:	2047.3500.51002,	Fire Salary	-\$25,000.00
Decrease:	2047.3510.51002,	Fire Civilian Salary	-\$10,000.00
Increase:	2047.3500.51003,	Fire Overtime	<u>\$35,000.00</u>
			0.00

SECTION 2. That this resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed: \_\_\_\_\_ after \_\_\_\_\_ reading. Vote: Yeas \_\_\_\_\_ Nays \_\_\_\_\_

Date Approved: \_\_\_\_\_

Clerk: \_\_\_\_\_

\_\_\_\_\_  
President of Council

Offered by: \_\_\_\_\_

\_\_\_\_\_  
Mayor

Second by: \_\_\_\_\_

Requested by Finance Committee