

TEMPORARY ORDINANCE NO. 33-22

PERMANENT ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE TO ESTABLISH THE BENEFITS, TITLES, AND COMPENSATION FOR MANAGEMENT AND PROFESSIONAL PERSONNEL EMPLOYED BY THE CITY OF LANCASTER, OHIO FOR THE YEAR 2023, AND TO DECLARE AN EMERGENCY

BE IT ORDAINED by the Council of the City of Lancaster, State of Ohio:

SECTION 1. MANAGEMENT AND PROFESSIONAL PERSONNEL.

The following management and professional positions are approved and established, effective Payroll #1, 2023, in accordance with the department, job title, salary range, and number of employees listed below:

<u>DEPARTMENT</u>	<u>JOB TITLE</u>	<u>RANGE</u>	<u>EMPLOYEES</u>
Auditor	Assistant Auditor	23	1
Cemetery	Maintenance Supervisor	18	1
Certified Building	Certified Building Manager	23	1
Code Enforcement	Code Enforcement Director	21	1
Community Dev.	Executive Director	24	1
	Asst. Executive Director	19	1
Engineering	City Engineer	32	1
	Assistant City Engineer	27	1
Environmental Engineering	Environmental Engineer	30	1
Gas	General Manager	31	1
	Operations Manager	27	1
	Construction Supervisor	19	2
	Compliance/Supply Manager	20	1
GIS	GIS Manager	22	1 (TO 33-22)(11/14/22)
Human Resources	HR Director	24	1
Income Tax	Tax Commissioner	24	1
IT/Telecom	<del>Chief Information Officer</del>		
	IT Director	26	1 (TO 33-22)(11/14/22)
	<del>Network Administrator</del>		
	Assistant IT Director	20	1 (TO 33-22)(11/14/22)

Law Director	Assistant Law Director	27	1
	Senior Attorney	23	1
	Assistant Prosecutor	21	4 3 (TO 33-22)(11/14/22)
Planning & Zoning	Planner	18	1
	<del>Certified Building Administrator</del> Zoning Administrator	18	1 (TO 33-22)(11/14/22)
Sanitation	Department Superintendent	25	1
	Assistant Superintendent	19	1
Service-Safety	Service-Safety Director	31	1
	Deputy Service-Safety Director	31	1 (position filled after 6/23) (TO 33-22)(11/14/22)
Storm Water Utility	Storm Water Manager	27	1
	Storm Water Engineer II	23	1
Transit	Transit Director	21	1
	Transit Assistant Director	16	1
	Operations Supervisor	9	1
Transportation	Department Superintendent	27	1
	Operations Manager	21	1
	Traffic Control Supervisor	18	1
	Maintenance Supervisor	18	1
Utilities	Department Superintendent	24	1
	Assistant Superintendent	19	1
Water	Department Superintendent	28	1
	Plant Manager	21	2
	Construction Supervisor	14 19	1 (TO 33-22)(11/14/22)
	Distribution Manager	21	1
Water Pollution Control	Department Superintendent	29	0
	Assistant Superintendent	21	1
	Chemist	19	1

SECTION 2. WATER POLLUTION CONTROL SUPERINTENDENT.

The annual compensation for the Water Pollution Control Superintendent effective payroll #1, 2023, shall be as follows:

Superintendent	Hourly	\$ 54.68
	Bi-weekly	\$ 4,374.40
	Annual	\$ 113,734.40

SECTION 3. POLICE CHIEF AND DEPUTY POLICE CHIEF.

The annual compensation for the Police Chief, Deputy Police Chief, and Communication Technician Supervisor effective payroll #1, 2023, shall be as follows:

Police Chief	Hourly	\$ 63.53	
	Bi-weekly	\$ 5,082.40	
	Annual	\$ 132,142.40	
Deputy Police Chief	Hourly	\$ 60.51	
	Bi-weekly	\$ 4,840.80	
	Annual	\$ 125,860.80	
Communication Tech Supervisor	Hourly	\$ 33.90	
	Bi-weekly	\$ 2,712.00	
	Annual	\$ 70,512.00	(wages calculated 14% above top Comm Tech pay)

**SECTION 4. FIRE CHIEF AND ASSISTANT FIRE CHIEF.**

The annual compensation for the Fire Chief and one Assistant Fire Chief, effective payroll #1, 2023, shall be as follows:

Fire Chief	Hourly	\$ 61.23	
	Bi-weekly	\$ 4,898.40	
	Annual	\$ 127,358.40	
Assistant Fire Chief	Hourly	\$ 58.31	
	Bi-weekly	\$ 4,664.80	
	Annual	\$ 121,284.80	

**SECTION 5. RETIREMENT PICK-UP.**

Employees covered by this Ordinance do not receive retirement pension pick-up.

**SECTION 6. LONGEVITY PAY.**

Employees covered by this Ordinance, who were hired on or after January 1, 2006, are not eligible to receive this benefit.

Full-time employees covered by this Ordinance, who were hired on or before December 31, 2005, shall, after five (5) years of continuous service with the City, receive a \$3.25 bi-weekly payment for each year of service. An employee shall be paid longevity commencing January 1<sup>st</sup> of the year in which the anniversary of employment with the City occurs.

**SECTION 7. MEDICAL INSURANCE**

Employees must work an average of 30 hours or more per week over the past twelve (12) months to be eligible for medical insurance. Employees covered by this Ordinance shall pay an amount equal to 15% of the monthly premium for both family and single coverage. These deductions will be made pursuant to the City's 125 plan.

The employee and members of his or her family shall be included under the Employee Insurance Coverage, but only one plan of Employee Insurance Coverage will apply per family even if more than one member of an employee's immediate family is employed by the City.

The insurance benefits provided in this Ordinance shall be substantially equal to those currently provided during the life of this Agreement. The City shall choose the insurance provider and plan, and the benefits provided herein are subject to the rules and regulations of the insurance

provider.

**SECTION 8. LIFE INSURANCE.**

The City shall provide to all full-time employees covered by this Ordinance a term life insurance program as follows:

Coverage Amount

- \$ 50,000.00 per employee
- \$ 2,000.00 per employee spouse
- Up to \$2,000.00 per employee child (to age 26)

An employee will be eligible for insurance under this provision during the term of his or her employment with the City. An employee on leave without pay is not eligible for this program.

**SECTION 9. PAY SCALE.**

The Pay Scale for employees referenced in Section 1 of this Ordinance above, is set forth in the attached Exhibit A. These Pay Scales are effective Payroll #1, 2023.

**SECTION 10. VACATION LEAVE.**

The vacation leave schedule for employees referenced in this Ordinance is hereby established as follows:

<u>Continuous Service</u>	<u>Vacation Hours</u>
1 – 5 years	80 hours
6 – 14 years	120 hours
15 – 20 years	160 hours
21 + years	200 hours

As used in this section, “year” means any 12-month period following the first date of employment with the City during which the employee is continuously employed with the City and works at least 1,600 hours.

Employees covered by this Ordinance shall accrue 80 hours of vacation leave upon completion of one full year of service with the City, and thereafter on the first day of January during any calendar year in which the employee is in active service with the City in accordance with the schedule above.

Employees covered by this Ordinance may carry-over no more than 40 hours of vacation leave into the subsequent calendar year, except as otherwise authorized by the Service-Safety Director and/or elected official responsible for supervision of the department.

**SECTION 11. PERSONAL TIME.**

Employees covered by this Ordinance shall receive 40 hours of personal time each year. Personal time must be used in the year in which it was accrued and will not accumulate. Part-time employees are exempt from this benefit.

**SECTION 12. FUNERAL LEAVE.**

Employees covered by this Ordinance shall be granted funeral leave with pay for the death of a family member as follows:

For a death within the employee’s immediate family (e.g., spouse, parent, parent of spouse, child, stepchild, stepparent, or sibling), an employee shall be granted five days of leave within seven

days of the death of the family member.

For a death not within the employee's immediate family (e.g., brother-in-law, sister-in-law, son-in-law, daughter-in-law, grandparent, grandchild, appointed legal guardian, aunt, uncle, or grandparent of spouse), an employee shall be granted three days of leave within seven days of the death of the family member.

An employee may elect to take up to two additional bereavement days as other paid leave.

#### SECTION 13. SICK LEAVE PAYOUT.

A. An employee covered by this Ordinance who maintains a sick leave "bank" of more than 960 hours may elect to "cash in" up to \$500.00 of accrued but unused sick leave annually; provided, however, that an employee may "cash in" only accrued but unused sick leave in excess of 960 hours. In addition, employees with a sick leave "bank" of more than nine hundred sixty (960) hours may cash in two (2) hours of sick leave for one (1) hour of pay up to an additional five-hundred-dollar (\$500) payout provided the employee maintains a sick leave "bank" of at least nine hundred sixty (960) hours. The value of the sick time per hour is an employee's regular hourly rate.

B. An employee covered by this Ordinance who has a bank of more than nine hundred sixty (960) hours can exchange a minimum of eight (8) hours, or one day, for an additional vacation day, not to exceed forty (40) hours.

C. Full-time employees covered by this Ordinance and hired on or before December 31, 2010 shall be granted the following:

1. If, upon retirement, an employee has a "bank" of at least 960 hours of accrued but unused sick leave, that employee will be paid 100% of the value of the employee's accrued but unused sick leave up to 960 hours, and 25% of the value of that employee's accrued but unused sick leave in excess of 960 hours.
2. If, upon retirement, an employee does not have a "bank" of 960 hours of accrued but unused sick leave, that employee will be paid the value of 32 hours of the employee's accrued but unused sick leave for each year of the employee's continuous employment with the City, but in no case shall an employee be paid out more than the value of 960 hours of accrued but unused sick leave pursuant to this provision.

D. Full-time employees covered by this Ordinance, who were hired on or after January 1, 2011 and who have at least ten years of continuous service with the City, shall be granted the following:

1. Upon retirement, an employee may elect to be paid 25% of the value of the employee's accrued but unused sick leave. Regardless of the amount of the payment, a payout under this provision shall eliminate all of that employee's accrued but unused sick leave. An employee may elect to receive one or more payments, but the aggregate value of all payouts under this provision shall not exceed the value of 240 hours of accrued but unused sick leave.
2. For purposes of this section, the value of one hour of sick leave is equivalent to the employee's current regular hourly rate.

#### SECTION 14. SICK LEAVE EXCHANGE.

Employees covered by this Ordinance who maintain a sick leave "bank" of at least 960 hours

may cash in sick leave for personal leave, at a ratio of two days of sick leave for one day of personal leave, for up to three personal days annually.

Employees who maintain a sick leave “bank” of at least 640 hours may cash in sick leave for personal leave, at a ratio of three days of sick leave for one day of personal leave, for up to three personal days annually.

**SECTION 15. SUPERVISOR DISCRETION.**

The Service-Safety Director or elected official responsible for supervision of a City department may, in the exercise of his or her sound discretion, adjust the pay step and/or benefits (e.g., vacation leave, personal time, and compensatory time) of an employee covered by this Ordinance in light of that employee’s experience, education, performance, or other extenuating circumstances. Any adjustment under this provision must be in writing and, upon delivery to the City Auditor, the adjustment shall be made as soon as practicable.

**SECTION 16. FORCE AND EFFECT.**

This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the City, and for the continued and uninterrupted services by the City of Lancaster. Wherefore this Ordinance shall be in full force and effect immediately upon its passage and approval by the Mayor.

Passed: \_\_\_\_\_ after \_\_\_\_\_ reading. Vote: Yeas \_\_\_\_\_ Nays \_\_\_\_\_

Approved: \_\_\_\_\_

\_\_\_\_\_  
President of Council

Attest: \_\_\_\_\_

\_\_\_\_\_  
Mayor

Offered by: \_\_\_\_\_

Second by: \_\_\_\_\_

Requested by Finance Committee

RANGE	STARTING	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7
9	23.42	24.43	25.48	26.51	27.50	28.53	29.56	30.58
	1,873.60	1,954.40	2,038.40	2,120.80	2,200.00	2,282.40	2,364.80	2,446.40
	48,713.60	50,814.40	52,998.40	55,140.80	57,200.00	59,342.40	61,484.80	63,606.40
10	24.03	25.10	26.15	27.21	28.26	29.32	30.34	31.42
	1,922.40	2,008.00	2,092.00	2,176.80	2,260.80	2,345.60	2,427.20	2,513.60
	49,982.40	52,208.00	54,392.00	56,596.80	58,780.80	60,985.60	63,107.20	65,353.60
11	24.82	26.00	27.16	28.32	29.48	30.65	31.80	32.98
	1,985.60	2,080.00	2,172.80	2,265.60	2,358.40	2,452.00	2,544.00	2,638.40
	51,625.60	54,080.00	56,492.80	58,905.60	61,318.40	63,752.00	66,144.00	68,598.40
12	25.51	26.63	27.75	28.87	29.96	31.09	32.20	33.27
	2,040.80	2,130.40	2,220.00	2,309.60	2,396.80	2,487.20	2,576.00	2,661.60
	53,060.80	55,390.40	57,720.00	60,049.60	62,316.80	64,667.20	66,976.00	69,201.60
13	26.26	27.39	28.53	29.67	30.80	31.94	33.11	34.25
	2,100.80	2,191.20	2,282.40	2,373.60	2,464.00	2,555.20	2,648.80	2,740.00
	54,620.80	56,971.20	59,342.40	61,713.60	64,064.00	66,435.20	68,868.80	71,240.00
14	26.80	27.98	29.15	30.34	31.51	32.72	33.87	35.01
	2,144.00	2,238.40	2,332.00	2,427.20	2,520.80	2,617.60	2,709.60	2,800.80
	55,744.00	58,198.40	60,632.00	63,107.20	65,540.80	68,057.60	70,449.60	72,820.80
15	27.42	28.63	29.89	31.10	32.30	33.52	34.73	35.92
	2,193.60	2,290.40	2,391.20	2,488.00	2,584.00	2,681.60	2,778.40	2,873.60
	57,033.60	59,550.40	62,171.20	64,688.00	67,184.00	69,721.60	72,238.40	74,713.60
16	28.34	29.58	30.80	32.06	33.30	34.56	35.79	37.00
	2,267.20	2,366.40	2,464.00	2,564.80	2,664.00	2,764.80	2,863.20	2,960.00
	58,947.20	61,526.40	64,064.00	66,684.80	69,264.00	71,884.80	74,443.20	76,960.00
17	29.15	30.43	31.71	32.95	34.23	35.50	36.76	38.00
	2,332.00	2,434.40	2,536.80	2,636.00	2,738.40	2,840.00	2,940.80	3,040.00
	60,632.00	63,294.40	65,956.80	68,536.00	71,198.40	73,840.00	76,460.80	79,040.00
18	29.94	31.20	32.46	33.75	35.01	36.28	37.54	38.84
	2,395.20	2,496.00	2,596.80	2,700.00	2,800.80	2,902.40	3,003.20	3,107.20
	62,275.20	64,896.00	67,516.80	70,200.00	72,820.80	75,462.40	78,083.20	80,787.20
19	30.74	32.10	33.45	34.80	36.17	37.53	38.88	40.24
	2,459.20	2,568.00	2,676.00	2,784.00	2,893.60	3,002.40	3,110.40	3,219.20
	63,939.20	66,768.00	69,576.00	72,384.00	75,233.60	78,062.40	80,870.40	83,699.20
20	31.50	32.90	34.30	35.70	37.10	38.47	39.88	41.32
	2,520.00	2,632.00	2,744.00	2,856.00	2,968.00	3,077.60	3,190.40	3,305.60
	65,520.00	68,432.00	71,344.00	74,256.00	77,168.00	80,017.60	82,950.40	85,945.60

RANGE	STARTING	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7
21	32.41	33.83	35.25	36.64	38.06	39.44	40.85	42.30
	2,592.80	2,706.40	2,820.00	2,931.20	3,044.80	3,155.20	3,268.00	3,384.00
	67,412.80	70,366.40	73,320.00	76,211.20	79,164.80	82,035.20	84,968.00	87,984.00
22	33.37	34.87	36.35	37.84	39.32	40.80	42.28	43.76
	2,669.60	2,789.60	2,908.00	3,027.20	3,145.60	3,264.00	3,382.40	3,500.80
	69,409.60	72,529.60	75,608.00	78,707.20	81,785.60	84,864.00	87,942.40	91,020.80
23	34.41	35.92	37.45	38.94	40.46	41.94	43.47	44.99
	2,752.80	2,873.60	2,996.00	3,115.20	3,236.80	3,355.20	3,477.60	3,599.20
	71,572.80	74,713.60	77,896.00	80,995.20	84,156.80	87,235.20	90,417.60	93,579.20
24	35.43	37.00	38.57	40.11	41.69	43.24	44.79	46.38
	2,834.40	2,960.00	3,085.60	3,208.80	3,335.20	3,459.20	3,583.20	3,710.40
	73,694.40	76,960.00	80,225.60	83,428.80	86,715.20	89,939.20	93,163.20	96,470.40
25	36.40	38.04	39.64	41.29	42.90	44.53	46.14	47.75
	2,912.00	3,043.20	3,171.20	3,303.20	3,432.00	3,562.40	3,691.20	3,820.00
	75,712.00	79,123.20	82,451.20	85,883.20	89,232.00	92,622.40	95,971.20	99,320.00
26	37.46	39.11	40.76	42.40	44.06	45.70	47.36	49.02
	2,996.80	3,128.80	3,260.80	3,392.00	3,524.80	3,656.00	3,788.80	3,921.60
	77,916.80	81,348.80	84,780.80	88,192.00	91,644.80	95,056.00	98,508.80	101,961.60
27	38.77	40.46	42.17	43.86	45.57	47.27	48.97	50.71
	3,101.60	3,236.80	3,373.60	3,508.80	3,645.60	3,781.60	3,917.60	4,056.80
	80,641.60	84,156.80	87,713.60	91,228.80	94,785.60	98,321.60	101,857.60	105,476.80
28	39.74	41.46	43.23	44.99	46.75	48.51	50.25	51.98
	3,179.20	3,316.80	3,458.40	3,599.20	3,740.00	3,880.80	4,020.00	4,158.40
	82,659.20	86,236.80	89,918.40	93,579.20	97,240.00	100,900.80	104,520.00	108,118.40
29	40.90	42.71	44.51	46.31	48.12	49.92	51.73	53.51
	3,272.00	3,416.80	3,560.80	3,704.80	3,849.60	3,993.60	4,138.40	4,280.80
	85,072.00	88,836.80	92,580.80	96,324.80	100,089.60	103,833.60	107,598.40	111,300.80
30	42.16	44.01	45.84	47.72	49.58	51.42	53.29	55.10
	3,372.80	3,520.80	3,667.20	3,817.60	3,966.40	4,113.60	4,263.20	4,408.00
	87,692.80	91,540.80	95,347.20	99,257.60	103,126.40	106,953.60	110,843.20	114,608.00
31	43.42	45.32	47.23	49.14	51.05	52.95	54.87	56.75
	3,473.60	3,625.60	3,778.40	3,931.20	4,084.00	4,236.00	4,389.60	4,540.00
	90,313.60	94,265.60	98,238.40	102,211.20	106,184.00	110,136.00	114,129.60	118,040.00
32	44.73	46.69	48.64	50.62	52.57	54.54	56.46	58.47
	3,578.40	3,735.20	3,891.20	4,049.60	4,205.60	4,363.20	4,516.80	4,677.60
	93,038.40	97,115.20	101,171.20	105,289.60	109,345.60	113,443.20	117,436.80	121,617.60