

TEMPORARY RESOLUTION NO. 52-23

PERMANENT RESOLUTION NO. _____

A RESOLUTION TO APPROPRIATE FROM THE UNENCUMBERED BALANCE IN THE GENERAL FUND (1001) AND TO AMEND THE CERTIFICATE OF APPROPRIATIONS WITH THE FAIRFIELD COUNTY AUDITOR

WHEREAS, the Planning & Zoning Department is requesting a budget adjustment to cover salary, benefits, and parking for a new zoning inspector for the remaining eleven (11) pay periods in 2023; and

WHEREAS, this will include an insurance increase from single to family plan due to a mid-year change of status event; and

WHEREAS, it is also necessary to cover initial start-up costs to purchase equipment, supplies, and parking for the new zoning inspector position; now, therefore,

BE IT RESOLVED BY COUNCIL OF THE CITY OF LANCASTER, OHIO:

SECTION 1. That the City of Lancaster Auditor amend the Certificate of Appropriations with the County Auditor for the General Fund (1001) in the amount of Fifty-Three Thousand Seven Hundred Ten Dollars (\$53,710.00).

SECTION 2. That the City of Lancaster Auditor appropriate from the unencumbered balance in the following expense accounts:

1001.8080.51002, Salaries	\$25,000.00
1001.8080.51050, PER	\$ 3,500.00
1001.8080.51052, Health Ins.	\$21,500.00
1001.8080.51053, Medicare	\$ 360.00
1001.8080.51055, Workers Compensation	\$ 550.00
1001.8080.51060, Life Insurance	\$ 50.00
1001.8080.52034, Parking	\$ 500.00
1001.8080.53000, Supplies	\$ 250.00
1001.8080.53018, Misc/Non-Fixed Assets	<u>\$ 2,000.00</u>
TOTAL	\$53,710.00

SECTION 3. That this resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____ after _____ reading. Vote: Yeas _____ Nays _____

Date Approved: _____

President of Council

Clerk: _____

Mayor

Offered by: _____

Second by: _____

Requested by Finance Committee